






Reporting Period: July 2024 - June 2025 (Data as of Sep 09, 2025)

Provider Activity
























Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	100		
	Admits	119		
	Discharges	117		
	Service Hours	17,520	-	
	Bed Days	745		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	101	100.0%

Client Demographics

Age				#	%	State Avg
18-25				13	13%	9%
26-34				28	29%	19%
35-44				27	28%	26%
45-54				16	16%	18%
55-64				11	11%	18%
65+				3	3%	10%
Gender				#	%	State Avg
Female				56	55%	▲ 40%
Male				41	41%	▼ 60%
Transgender/Other				4	4%	0%
Race				#	%	State Avg
White/Caucasian				52	51%	58%
Black/African American				26	26%	18%
Other				18	18%	12%
Am. Indian/Native Alaskan				2	2%	1%
Asian				1	1%	1%
Multiple Races				1	1%	1%
Unknown				1	1%	10%
Hawaiian/Other Pacific Islander						0%
Ethnicity				#	%	State Avg
Non-Hispanic				74	73%	64%
Hisp-Puerto Rican				17	17%	10%
Hispanic-Other				9	9%	12%
Unknown				1	1%	▼ 14%
Hispanic-Cuban						0%
Hispanic-Mexican						1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100		
Admits	119	-	
Discharges	117	-	
Service Hours	17,520	-	
Bed Days	745	-	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	115	98%	85%	91%	13% ▲
● Follow-up within 30 Days of Discharge	<div><div></div></div>	5	5%	90%	57%	-85% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	4	6 days	0.0	51%	90%	59%	-39% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 13 Active Respite Bed Programs